

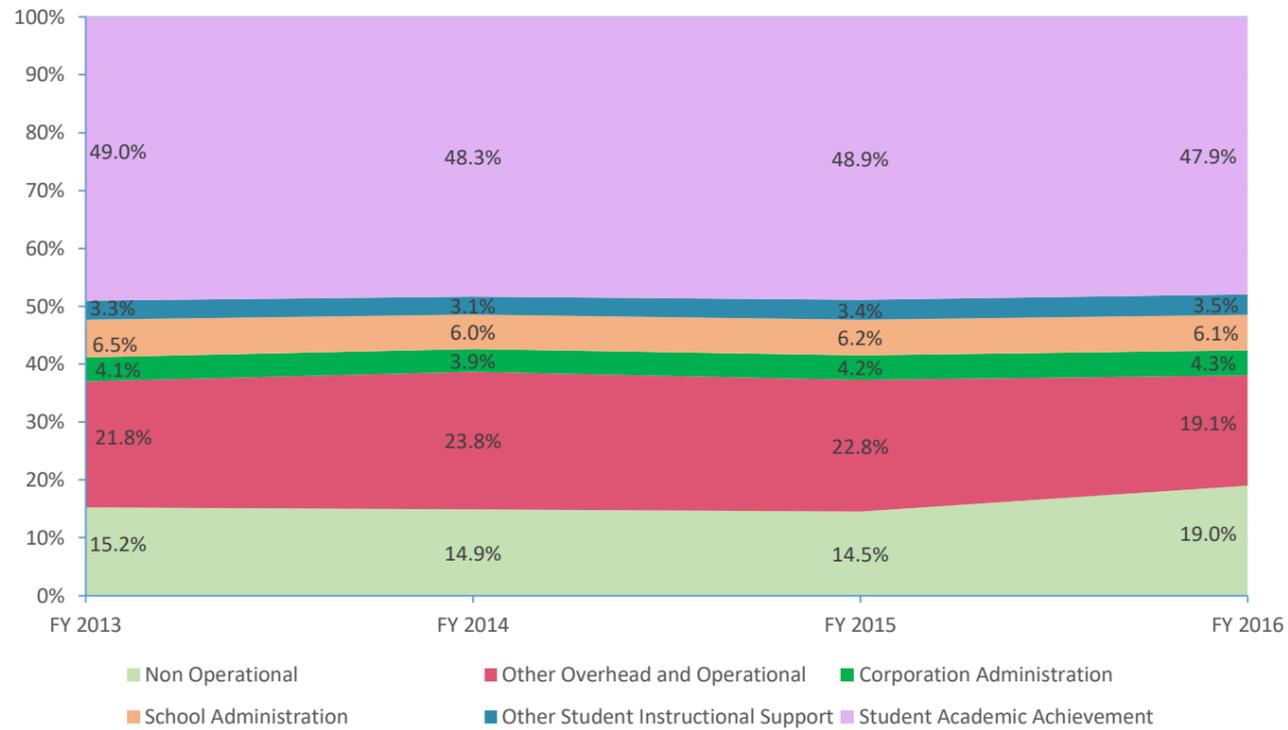
**School Corporation Expenditures by Account
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,512,684	49.7%	\$9,920,462	49.2%	\$9,281,579	49.0%	\$9,565,914	48.3%	\$9,643,671	48.9%	\$9,163,443	47.9%
Student Instructional Support	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,854,797	9.8%	\$1,795,203	9.1%	\$1,893,152	9.6%	\$1,848,519	9.7%
Total	\$11,122,977	58.1%	\$11,817,291	58.6%	\$11,136,376	58.8%	\$11,361,117	57.4%	\$11,536,823	58.5%	\$11,011,963	57.6%

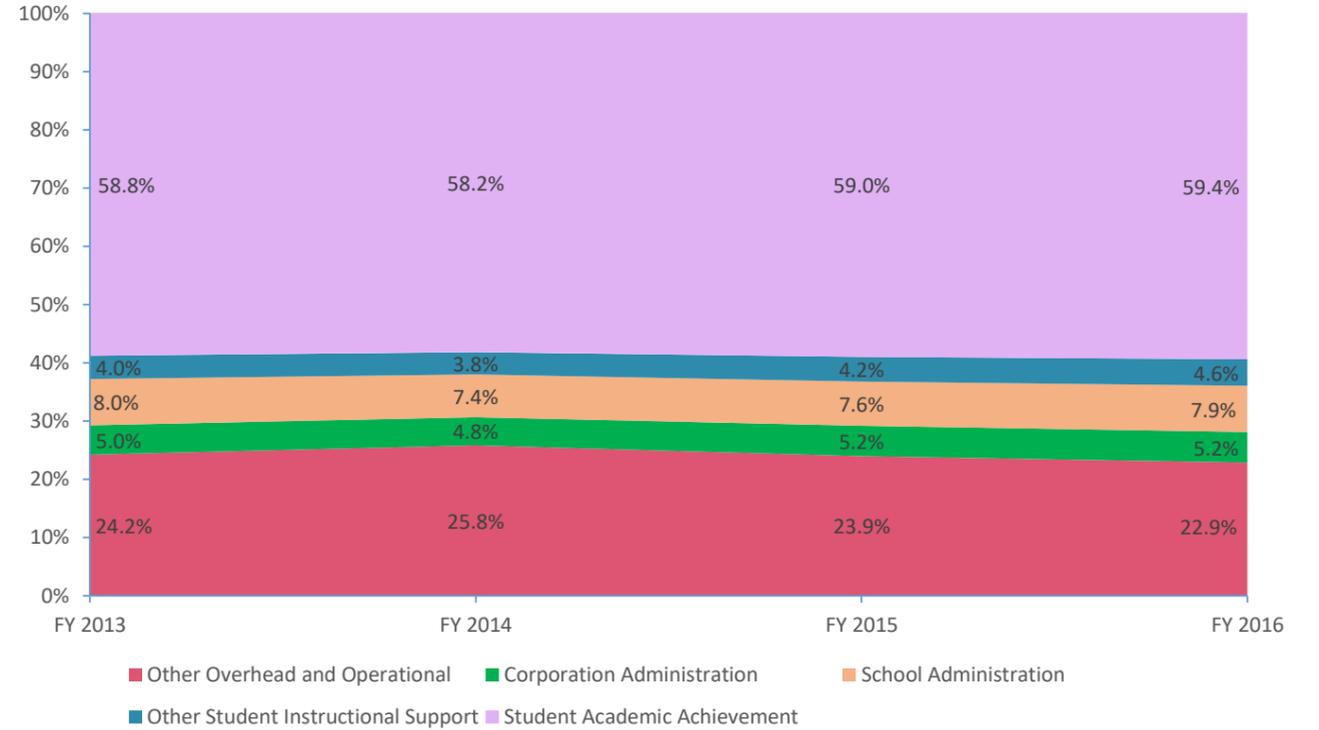
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,906,663	25.9%	\$5,482,377	27.7%	\$5,326,189	27.0%	\$4,469,635	23.4%
Non Operational	\$3,654,337	19.1%	\$3,578,796	17.7%	\$2,886,576	15.2%	\$2,949,745	14.9%	\$2,865,128	14.5%	\$3,631,319	19.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$8,021,150	41.9%	\$8,359,520	41.4%	\$7,793,238	41.2%	\$8,432,123	42.6%	\$8,191,317	41.5%	\$8,100,954	42.4%

Grand Total	\$19,144,127	\$20,176,812	\$18,929,614	\$19,793,240	\$19,728,140	\$19,112,917
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$184,262	\$206,004	\$315,718	\$369,247	100.4%	79.2%	17.0%
11100	Regular Programs	Elementary	\$2,634,865	\$3,598,188	\$3,324,500	\$2,923,591	11.0%	-18.7%	-12.1%
11200	Regular Programs	Middle/Junior High	\$1,135,503	\$1,543,363	\$1,491,864	\$1,426,845	25.7%	-7.5%	-4.4%
11300	Regular Programs	High School	\$1,280,625	\$1,708,524	\$1,971,978	\$1,804,849	40.9%	5.6%	-8.5%
11350	Regular Programs	High School - Academic Honors Diploma	\$30,400	\$0	\$0	\$0	-100.0%	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$2,320	\$39,047	\$50,329	NA	2069.4%	28.9%
11430	Regular Programs	Vocational Education - Distributive Education	\$5,371	\$0	\$708	\$20,795	287.1%	NA	2839.0%
11440	Regular Programs	Vocational Education - Health Occupations	\$27,700	\$54,234	\$57,442	\$57,539	107.7%	6.1%	0.2%
11470	Regular Programs	Vocational Education - Business Education	\$62,068	\$78,990	\$89,993	\$83,557	34.6%	5.8%	-7.2%
11480	Regular Programs	Vocational Education - Industrial Education A	\$42,600	\$49,050	\$63,895	\$39,854	-6.4%	-18.7%	-37.6%
11490	Regular Programs	Vocational Education - Industrial Education B	\$62,198	\$5,306	\$24,158	\$31,241	-49.8%	488.8%	29.3%
11510	Regular Programs	Vocational Education - Cooperative Education	\$93,689	\$120,732	\$2,150	\$18,753	-80.0%	-84.5%	772.2%
11520	Regular Programs	Vocational Education - Area School Participation	\$48,500	\$69,600	\$66,800	\$0	-100.0%	-100.0%	-100.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$62,889	\$83,300	\$3,248	\$63,072	0.3%	-24.3%	1842.1%
11630	Regular Programs	Alternative Education Programs - High School	\$22,595	\$32,936	\$0	\$0	-100.0%	-100.0%	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$27,582	\$43,154	\$11,121	\$6,408	-76.8%	-85.2%	-42.4%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$16,492	\$12,190	\$1,137	\$28,604	73.4%	134.7%	2416.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$304,894	\$310,003	\$359,996	\$311,231	2.1%	0.4%	-13.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$62,376	\$55,322	\$121,873	NA	95.4%	120.3%
12410	Special Programs	Emotional Disabilities - Full Time	\$218,067	\$309,590	\$260,043	\$181,382	-16.8%	-41.4%	-30.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$37,687	\$10,788	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$181,916	\$194,347	\$161,030	\$177,285	-2.5%	-8.8%	10.1%
12710	Special Programs	Equal Opportunity At Risk	\$12,634	\$2,839	\$0	\$0	-100.0%	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$70,125	\$70,125	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$132,945	\$96,891	\$82,919	\$128,157	-3.6%	32.3%	54.6%
13100	Adult/Continuing Education Programs	Instruction	\$9,247	\$11,988	\$89,983	\$80,446	770.0%	571.0%	-10.6%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$0	\$0	\$0	\$15,447	NA	NA	NA
13300	Adult/Continuing Education Programs	Occupational Programs	\$9,824	\$12,618	(\$544)	\$38,237	289.2%	203.0%	7122.7%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$62,297	\$5,026	\$48,797	\$0	-100.0%	-100.0%	-100.0%
14100	Summer School Programs	Elementary	\$0	\$13,147	\$0	\$3,546	NA	-73.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$6,133	\$211	\$1,180	NA	-80.8%	458.5%
14300	Summer School Programs	High School	\$31,024	\$42,720	\$28,084	\$43,659	40.7%	2.2%	55.5%
16100	Remediation	Remediation Testing	\$90,495	\$52,312	\$68,254	\$74,271	-17.9%	42.0%	8.8%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$2,137	\$11,043	\$15,745	NA	636.8%	42.6%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$141,353	\$143,111	\$116,669	\$253,366	79.2%	77.0%	117.2%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$198,540	\$245,320	\$154,601	\$164,184	-17.3%	-33.1%	6.2%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$0	\$37,042	\$170,899	(\$43,016)	NA	-216.1%	-125.2%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$19,694	\$21,045	\$15,409	\$5,591	-71.6%	-73.4%	-63.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$9,268	\$63,370	\$191,416	\$74,825	707.4%	18.1%	-60.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$58,530	\$143,222	\$15,904	\$5,568	-90.5%	-96.1%	-65.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$80,958	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$186,731	\$200,264	\$134,187	\$141,544	-24.2%	-29.3%	5.5%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$2,014	\$3,192	\$21,522	NA	968.5%	574.3%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$57,023	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$7,631	\$430	\$1,957	\$1,752	-77.0%	307.5%	-10.5%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$16,033	\$2,850	\$2,000	NA	-87.5%	-29.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$62,802	\$87,833	\$79,936	NA	27.3%	-9.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$174,333	\$150,342	\$20,866	\$90,648	-48.0%	-39.7%	334.4%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$17,103	\$23,998	\$98,829	\$167,221	877.7%	596.8%	69.2%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$539	\$163	\$202	NA	-62.6%	23.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$422,270	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$8,190,969	\$9,920,462	\$9,643,671	\$9,163,443	11.9%	-7.6%	-5.0%
Student Instructional Support									

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$117,700	\$171,726	\$157,624	\$166,651	41.6%	-3.0%	5.7%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$25,704	\$42,897	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$249,865	\$317,092	\$302,030	\$286,701	14.7%	-9.6%	-5.1%
21230	Students	Guidance Services - Appraisal Services	\$1,280	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$106,152	\$115,219	\$125,927	\$139,217	31.1%	20.8%	10.6%
21390	Students	Health Services - Other Health Services	\$0	\$3,529	\$5,083	\$0	NA	-100.0%	-100.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$61,109	\$77,946	\$88,035	\$82,386	34.8%	5.7%	-6.4%
21990	Students	Other Support Services Students - Other Student Services	\$2,200	\$214	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$785,528	\$1,159,360	\$1,214,453	\$1,173,564	49.4%	1.2%	-3.4%
24900	School Administration	Other Support Services - School Admin.	\$0	\$8,847	\$0	\$0	NA	-100.0%	NA
Student Instructional Support Total			\$1,349,537	\$1,896,829	\$1,893,152	\$1,848,519	37.0%	-2.5%	-2.4%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$19,865	\$17,596	\$22,464	\$23,151	16.5%	31.6%	3.1%
23150	General Administration	Board of Education - Legal Services	\$2,920	\$20,650	\$7,000	\$11,168	282.5%	-45.9%	59.5%
23160	General Administration	Board of Education - Promotion Expenses	\$3,020	\$3,912	\$113	\$549	-81.8%	-86.0%	388.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$156,155	\$227,550	\$240,545	\$260,800	67.0%	14.6%	8.4%
23220	General Administration	Executive Administration - Community Relations	\$24,498	\$175	\$0	\$0	-100.0%	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$1,697	\$146,246	\$84,436	\$76,978	4437.5%	-47.4%	-8.8%
25120	Central Services	Fiscal Services - Service Area Direction	\$50,111	\$62,355	\$75,196	\$72,655	45.0%	16.5%	-3.4%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$11,050	\$34,794	\$112,237	\$27,958	153.0%	-19.6%	-75.1%
25180	Central Services	Fiscal Services - Property Accounting	\$40,000	\$40,000	\$40,000	\$40,000	0.0%	0.0%	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$8,318	\$3,000	\$11,210	\$5,208	-37.4%	73.6%	-53.5%
25300	Central Services	Printing, Pub., and Duplicating Services	\$4,436	\$3,499	\$2,985	\$4,159	-6.2%	18.9%	39.3%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$10,769	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$123,168	\$226,795	\$215,232	NA	74.7%	-5.1%
25890	Central Services	Other Technology Services	\$0	\$0	\$12,840	\$90,552	NA	NA	605.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,205,239	\$1,465,912	\$1,374,715	\$1,196,026	-0.8%	-18.4%	-13.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$6,877	\$0	\$0	\$0	-100.0%	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$392,085	\$420,261	\$532,499	\$416,060	6.1%	-1.0%	-21.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,321	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$217,588	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$2,110	\$702	\$4,976	\$5,514	161.3%	685.5%	10.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$143,438	\$90,894	\$80,981	\$49,890	-65.2%	-45.1%	-38.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$8,782	\$0	\$25,000	\$12,500	42.3%	NA	-50.0%
27010	Student Transportation	Service Area Direction	\$2,371	\$1,310	\$3,178	\$3,357	41.6%	156.2%	5.6%
27100	Student Transportation	Vehicle Operation	\$316,813	\$416,001	\$453,507	\$409,890	29.4%	-1.5%	-9.6%
27200	Student Transportation	Monitoring Services	\$8,473	\$11,805	\$31,605	\$42,111	397.0%	256.7%	33.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$264,608	\$322,980	\$396,287	\$334,570	26.4%	3.6%	-15.6%
27400	Student Transportation	Purchase of School Buses	\$408,127	\$327,731	\$462,570	\$150,000	-63.2%	-54.2%	-67.6%
27500	Student Transportation	Insurance on Buses	\$25,770	\$20,346	\$19,032	\$40,322	56.5%	98.2%	111.9%
27700	Student Transportation	Contracted Transportation Services	\$9,029	\$16,065	\$801	\$97	-98.9%	-99.4%	-87.9%
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$13,675	\$13,086	NA	NA	-4.3%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$187,679	\$12,457	NA	NA	-93.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$289,467	\$629,838	\$663,579	\$705,609	143.8%	12.0%	6.3%
31400	Food Services Operations	Food Purchases	\$386,149	\$239,164	\$206,971	\$234,315	-39.3%	-2.0%	13.2%
31900	Food Services Operations	Other Food Services	\$22,781	\$134,773	\$33,315	\$15,421	-32.3%	-88.6%	-53.7%
Overhead and Operational Total			\$4,043,866	\$4,780,725	\$5,326,189	\$4,469,635	10.5%	-6.5%	-16.1%
Non Operational									
33200	Category not Specified	Community Recreation	\$12,931	\$11,551	\$14,491	\$16,079	24.3%	39.2%	11.0%
33300	Category not Specified	Civic Services	\$25,830	\$5,421	\$14,898	\$6,207	-76.0%	14.5%	-58.3%
33400	Category not Specified	Athletic Coaches	\$185,710	\$213,896	\$92,623	\$98,297	-47.1%	-54.0%	6.1%
33990	Other Community Services	Other	\$0	\$1,000	\$0	\$0	NA	-100.0%	NA

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South Vermillion Com Sch Corp (8020)

Account							Percent Change					
							2006 to	2009 to	2015 to			
						FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
43000	Category not Specified	Professional Services	\$88,815	\$83,179	\$119,850	\$681,991	667.9%	719.9%	469.0%			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$853,125	\$291,581	\$103,057	\$517,708	-39.3%	77.6%	402.4%			
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$504,161	\$296,036	\$294,815	NA	-41.5%	-0.4%			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$22,437	\$4,911	\$2,800	\$24,923	11.1%	407.5%	790.1%			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$562,056	\$683,045	\$492,953	\$259,645	-53.8%	-62.0%	-47.3%			
52100	Interest on Debt	Bonds	\$726,495	\$543,182	\$208,421	\$141,397	-80.5%	-74.0%	-32.2%			
52200	Interest on Debt	Temporary Loans	\$51,523	\$81,202	\$0	\$0	-100.0%	-100.0%	NA			
53100	Lease Rental	Buildings-Principal	\$955,000	\$1,150,000	\$1,520,000	\$1,590,258	66.5%	38.3%	4.6%			
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$7,659	\$0	\$0	\$0	-100.0%	NA	NA			
54200	Advancements and Obligations	Common School Fund - Principal	\$113,304	\$0	\$0	\$0	-100.0%	NA	NA			
60700	Category not Specified	Scholarships	\$550	\$5,668	\$0	\$0	-100.0%	-100.0%	NA			
Non Operational Total			\$3,605,435	\$3,578,796	\$2,865,128	\$3,631,319	0.7%	1.5%	26.7%			
Prorated by Fund												
26491 - SAA	NA	PERF - 2007 Account Code	\$97,452	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$18,194	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$39,935	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$4,029	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$476,481	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$95,745	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$113,467	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$15,790	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$15,867	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$2,860	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$30,671	\$0	\$0	\$0	NA	NA	NA			
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,040	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$661,288	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$130,940	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$130,700	\$0	\$0	\$0	NA	NA	NA			
26494 - NO	NA	Group Insurance - 2007 Account Code	\$24,810	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$3,109	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$622	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$397	\$0	\$0	\$0	NA	NA	NA			
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$98	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$67,517	\$0	\$0	\$0	NA	NA	NA			
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$12,394	\$0	\$0	\$0	NA	NA	NA			
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,778	\$0	\$0	\$0	NA	NA	NA			
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,135	\$0	\$0	\$0	NA	NA	NA			
Prorated by Fund Total			\$1,954,320	\$0	\$0	\$0	NA	NA	NA			